



Transportation Dept. 2022-2023



Vehicle Resources

- 29 Buses (2WC)
- 28 Vans (6 WC)
- 10 Cars





Human Resources

- 36 Drivers
- 7 Sub Drivers
- 23 Bus Monitors
- 2 Sub Monitors
- 1 Dispatchers
- 2 Head Bus Drivers
- 1 Head Mechanic
- 3 Mechanics
- 1 Supervisor



Biometric clock service

First year=\$5,164.20

Annual Total=\$4,639.20

- This program will reallocate time spent approving time sheets
- Helps reduce the risk of data entry errors



ELECTRIC BUSES

As of right now the Governor is looking to make all buses electric by 2035.

More information should be coming available in the coming months.



Vehicle Needs

- 72 Passenger School Bus 3 @ \$122,210.05
- TOTAL=\$366,630

- 20 Passenger Chevy Type A 3 @ \$59,498.31
- TOTAL=\$178,495

- Total - \$545,125





Surplus 5 Buses-To Trade in

- 149—2006 IC High Mileage 178,307—Engine oil leaks, Frame Twist at Rear Bumper. Floor sills rust.
- 150—2006 IC High Mileage 213,085-- Engine oil leaks, Floor Sills Rest.
- 156—2008 IC High Mileage 160,936– Engine Turbo, EGR Cooler, Floor Sills Rust.
- 164—2009 Thomas C2-Engine oil and coolant leaks. Body Rust.



Surplus 3 Vans-To Trade in or Auction

- 153—2006—High Mileage 116133—Engine Turbo EGR system, Oil leaks, Body Rust.
- 192—2013—High Mileage 185405, Coolant out exhaust overheats, ABS/traction control module.



Surplus 10 Cars—Auction off

- 167—2009 Dodge Charger—166730
- 168—2009 Dodge Charger—147726
- 169—2009 Dodge Charger---162932
- 174—2010 Chevy Impala-----121,052
- 175---2010 Chevy Impala-----133,369
- 179---2012 Chevy Impala-----135,889
- 180---2012 Chevy Impala-----132,454
- 184---2012 Ford Fusion-----162,015
- 190---2013 Chevy Impala-----95,103
- 191---2013 Chevy Impala-----147,197

*Not used on a daily bases

*Structurally not as safe as a school van.

*Limited to 1 child & 1 monitor

*No Yellows or reds to stop traffic



Budget -5510

Transportation	Budget 2021-22	Budget 2022-23
Non Instructional Salaries	\$2,713,826	\$2,792,391
Equipment	\$37,000	\$37,000
Insurance	\$64,700	\$64,700
Contractual	\$89,200	\$89,200
Travel/Tolls	\$14,500	\$14,500
Supplies	\$167,000	\$167,000
Fuel/Oil	\$309,500	\$309,500
BOCES	\$550	\$550
Total	\$3,396,276	\$3,474,841



Budget - 5530

Garage Budget	Budget	Budget
	2021-22	2022-23
Hardware	\$4,000	\$4,000
Fuel/Utilities	\$35,000	\$35,000
Contractual	\$5,000	\$5,000
BOCES	\$100,000	\$100,000
Total	\$144,000	\$144,000



Thank you!